		Budget Impact Amounts											
									Dedicated	Restricted/			
Agency		Org					Transportation		Credit	Trust Fund	ISF Fund	Other Funds	
Number	5,	Number	Organization Name	Unit	Amount	Amount	Fund Amount	Amount	Amount	Amount	Amount	Amount	Total Amount
400	Board of Education		Child Nutrition	PDA		100		1,500	400	0		0	2,000
400	Board of Education		Charter School Board	PGA		200		100	0	0		0	300
400	Board of Education		Rehabilitation Admin	PBC		4,700		13,600	0	0		0	18,300
400	Board of Education			PBD		0		6,200	0	0		0	6,200
400	Board of Education			PBE		3,100		0	0	0		0	3,100
400	Board of Education			PBB		3,400		1,200	0	0		0	4,600
400	Board of Education			PBA		800		400	0	0		0	1,200
400	Board of Education		Board of Education	PAA		200		0	0	0		0	200
400	Board of Education		SASS	PAB		6,500		4,500	100	0		0	11,100
400	Board of Education		Data and Business Ser.	PAD		3,600		0	0	0		0	3,600
400	Board of Education		LLES	PAE		1,500		500	800	100		0	2,900
400	Board of Education		Indirect Cost Pool	PNA		0		0	0	0		5,400	5,400
400	Board of Education		ISF Print Shop	PNB		0		0	0	0		900	900
													0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Amount (should equal budget impact amounts sent to agency) Budget Impact Amounts Sent to Agency					0	24,100 24,100	0	28,000 28,000	1,300	100	0	-,	59,800 59,800

Note: If more rows are required then insert lines above line 29.